



**IDEAL INSTITUTE OF MANAGEMENT AND TECHNOLOGY**

Recognized by  
Govt. of Karnataka



Affiliated to KJ-SOM  
Autonomous University



Approved by  
All India Council of Higher Education



Accredited by National Association  
And Accreditation Board (NAB)

**ISO** 9001:2015  
Certified Institute



## ALUMNI CONTRIBUTION (2021-22)

### QUANTUM OF ALUMNI CONTRIBUTION (2021-22)

S. NO.	DEPARTMENT	ALUMNI CONTRIBUTION
1.	IIMT	RS. 1,97,000
2.	SCHOOL OF LAW	RS. 98,100
	<b>TOTAL</b>	<b>RS. 2, 95,100</b>

**10. Fees & Receipts**

Particulars	As at 31-Mar-22	As at 31-Mar-21
	Amount	Amount
Tuition Fees		
Other Fees	3,73,75,900.00	3,54,39,502.00
Examination Duty Charges Recd		
Examination Fees	5,82,113.00	7,66,640.00
Student Welfare Fund	5,33,000.00	3,63,000.00
Student Activity Fees	5,32,000.00	5,45,000.00
Study Material Fees	7,98,000.00	5,39,000.00
Alumni Association Fees	1,97,000.00	1,77,000.00
	4,00,18,013.00	3,78,30,142.00
<b>INTEREST INCOME</b>		
Other Receipts	32,005	
Interest On BSES Security	7,560	8,370
Interest On FDR'S	9,83,715	5,19,139
Bank Interest	36,439	36,634
<b>Total</b>	<b>10,59,718.84</b>	<b>5,64,142.98</b>

**11. Employees Cost**

Employee Benefits Expense	As at 31-Mar-22	As at 31-Mar-21
	Amount	Amount
Salaries and Wages	3,28,79,201.00	3,21,52,339.00
Staff Welfare Exp.	4,49,938.00	2,61,047.00
ESI	1,40,114.00	1,29,983.00
Examination Duty Charges	1,96,820.00	1,28,920.00
Insurance to Staff	2,22,945.00	1,03,390.00
Maternity Leave	1,45,930.00	-
Staff Internet Exp.		2,42,000.00
Medical Expense		4,615.00
Faculty development Program	9,000.00	750.00
Festival expense	38,130.00	15,000.00
<b>Total</b>	<b>3,40,82,078.00</b>	<b>3,30,38,044.00</b>

**2. Other Operating Expenses**

Sr. No.	Other expenses	As at 31-Mar-22	As at 31-Mar-21
		Amount	Amount
1	Annual Function Charges	-	-
2	Annual Sports Day Exp.		38,792.00
3	Conference Exp.		388.00
4	DHE Share	43,40,000.00	43,12,375.00
5	Donation	96,360.00	1,34,260.00
6	Electricity Charges	7,19,482	5,64,163
7	Examination Duty Exp.	2,70,280.00	6,17,780.00
8	Festival Expenses		-
9	Fresher Party Exp.	8,550.00	50,565.00
10	Generator fuel & Repair	8,000.00	6,000.00
11	Ground Rent Paid		1,09,616.00
12	Industrial Visit Expenses	69,000.00	-
13	Lecture Exp.	1,42,670.00	86,350.00
14	Library Charges	2,08,133.00	1,03,624.00
15	Participation Fee	5,000.00	-
16	Reafilation & Processing Fee	3,00,000.00	2,75,000.00
17	Re-appear examination charge		2,190.00
18	Repair & Maintenance	20,55,563.00	15,91,437.00
19	Repair & Maintenance vehicle		1,03,253.00
20	Scholarship Exp.		1,40,000.00
21	Student Society Expense	47,535.00	64,775.00
22	Student Welfare Activities Exp. (Uniform Exp)	5,10,154.00	5,21,016.00
23	Study Material Expenses	9,99,900.00	7,86,484.00
24	University Charges		54,000.00

**SCHOOL OF LAW(HMT)**

**Notes on Financial Statements for the Year Ended 31st March 2022**

**10. Fees & Receipts**

Particulars	As at 31-Mar-22	As at 31-Mar-21
	Amount	Amount
Tuition Fees	3,16,22,301.01	3,01,96,602.00
Alumni Life Membership Fees	98,100.00	1,09,000.00
Industrial Readiness Initiative Fees		
Student Activity Fees	4,77,500.00	4,78,000.00
Student Welfare Fund	4,65,500.00	3,68,000.00
Study Material Fees	7,41,000.00	5,50,100.00
Misc. Receipt	47,800.00	21,700.00
<b>Total</b>	<b>3,34,52,201.01</b>	<b>3,17,23,402.00</b>
<b>INTEREST INCOME</b>		
Bank Interest	36,714.00	34,761.00
Interest On FDR'S	1,14,060.36	3,90,074.90
<b>Total</b>	<b>1,50,774.36</b>	<b>4,24,835.90</b>

**11. Employees Cost**

Employee Benefits Expense	As at 31-Mar-22	As at 31-Mar-21
	Amount	Amount
Salaries and Wages	1,74,90,070.00	1,58,48,542.00
Staff Welfare Exp.	1,69,769.00	1,78,018.00
Gratuity Exp.	-	9,30,150.00
Staff Internet Exp.	-	1,48,000.00
Leave Encashment	1,57,490.00	-
Insurance to Staff	1,57,349.00	52,793.00
<b>Total</b>	<b>1,79,74,678.00</b>	<b>1,71,57,503.00</b>